Town of Hamilton - Electric Fund
FY 18-19 Proposed Budget
6/7/2018

	Proposed FY 18-19 Budget
Income	
4000 · electric receipts	416,000.00
4100 · interest	1,000.00
4110 · fund balance appropriated	7,700.00
4130 · misc income	1,000.00
Total Income	425,700.00
Expense	
5000 · salaries	36,500.00
5001 · dues & fees	1,000.00
5002 · forms & supplies	1,000.00
5004 · electric supplies	23,000.00
5006 · electric purchases	295,000.00
5007 · sales tax	31,000.00
5008 · capital outlay	20,000.00
5009 · misc	1,000.00
5011 · telephone	1,800.00
5014 · Capital Outlay - Dump Truck	0.00
5065 · Health Insurance	6,200.00
5070 · FICA expense	2,800.00
5075 · Retirement Expense	4,000.00
5080 · depreciation	0.00
5090 · Charge Card Fee	2,400.00
5091 · Contingency	0.00
Total Expense	425,700.00
Net Income	0.00